



MINISTRY OF ENVIRONMENT & FORESTS
GOVERNMENT OF INDIA
PARYAVARAN BHAVAN, CGO COMPLEX, LODHI ROAD, NEW DELHI - 110 003

पर्यावरण, वन्यजीव संरक्षण और जलवायु परिवर्तन विभाग
पर्यावरण, वन्यजीव संरक्षण और जलवायु परिवर्तन विभाग
पर्यावरण, वन्यजीव संरक्षण और जलवायु परिवर्तन विभाग, 1. F. N. पार्क, लोधी रोड, नई दिल्ली - 110 003.

NATIONAL ENVIRONMENT AWARENESS CAMPAIGN (NEAC)

2011-2012

FOCAL THEME

"FORESTS FOR SUSTAINABLE LIVELIHOOD"
"वन्यजीव संरक्षण और जलवायु परिवर्तन विभाग"

Guidelines and Application for Participation

Please read before filling up the form

Completed proforma with supporting documents to be sent to the RRA on or before 15th September 2011 at the following address :

The Honorary Secretary
KARNATAKA RAJYA VIJNANA PARISHAT
"Vijnana Bhavan", No.24/2 & 24/3, 21st Main Road, Banashankari II Stage, Bengaluru 070.

Phone : 080-26718939 Tele fax : 080-26718959

Email : krvp.info@gmail.com

Website : www.krvp.org

www.vayugunabadalavane-climatechange.com

(The proforma can be downloaded from our website)

THIS FORM IS FREE / F. C. F. E. G. V.

Please fill up the application form in English Only



What are these programmes ?

Annexure-1 gives an indicated list of the kind of awareness activities that may be organised for different target groups during the campaign. In view of the wide range of inter-related environmental problems facing the country, the activities of the campaign shall focus on scientific environmental issues and problems relating to the main/regional/local theme. Emphasis should be given for devising concrete, action-oriented activities on the issue/problem identified.

Support Structure for the Campaign:

The Campaign is being planned and overseen by the Ministry of Environment and Forests. The decentralized mechanism adopted for conducting the campaign since 1993 is being continued this year too. 34 organisations located in different parts of the country have been designated as Regional Resource Agencies (RRAs). This year for assisting the Ministry in conducting this Campaign, Karnataka Rajya Vijnana Parishat, Bengaluru has been designated as Regional Resource Agency (RRA) for Karnataka State.

Role of Regional Resource Agencies (RRAs):

RRA will assist the Ministry in planning, implementing, monitoring and evaluating the campaign in their respective areas. RRA will inter alia :

1. Print Proforma for submission of applications as per the model furnished by the Ministry.
2. Dispatch the proforma free of cost to all the interested organisations in their region.
3. Organise district-wise open workshop(s) for NGOs/interested organisations in their regions to provide them the guidelines and assistance for formulating their programmes, especially the action oriented component and for filling up the proforma.
4. Scrutinize all the proposals received from various organisations in their region and prepare a brief summary of proposals for consideration by the committee.
5. Assist the Committee in considering the proposals received from their region. The RRAs would have to provide information about the competence and past performance of each organisation.
6. Disburse funds sanctioned by the Ministry to various organisations in their region for conducting NEAC activities.



7. Physically monitor the NEAC activities conducted by various organisations in their region. A separate monitoring report in respect of all physically monitored programmes to be submitted to the ministry.
8. Maintain audited statements of account of the money disbursed to each organisation.
9. Procure Utilization Certificate, Report of the activities and statement of accounts from the participating organisations for submitting a consolidated UC and audited statement of account in respect of their area of jurisdiction.
10. Prepare an Evaluation Report of the NEAC activities conducted by each organisation in their region.

The Invitation:

This Write up and the attached copies of the project proposal proforma are being sent to organisations and groups active in the field of environment education and awareness and interested in participating in the campaign. Individuals and unregistered societies / trusts are not eligible for receiving financial assistance for this campaign. Kindly note that the completed proposal in the prescribed format is to be sent only to the RRA and not to the Ministry directly. Proposals submitted to the Ministry will not be considered.

A set of Regional Committees constituted by the Ministry of Environment and Forests will appraise the proposals and decide the budgetary support for them. It is clarified that the decision to approve / reject any proposal including the quantum of assistance to be provided is taken only by the Committee constituted by the Ministry. **RRA HAS NO ROLE IN THIS.** The decision of the Committee will be communicated to the campaign participants by the RRA. The approved amount would be released to the participating agencies in two instalments, as follows:

- a) First instalment comprising 75% of the sanctioned amount would be released along with the sanction letter.
- b) The second instalment of the balance amount of the expenditure report / amount sanctioned shall be released on receipt of activity report, utilization certificate and audited statement of accounts.



Time schedule to be followed by the participating organisations:

The NEAC 2011-2012 would essentially be composed of a spectrum of short-duration programmes for creating environmental awareness among the citizens of India.

1. The campaign activities would be spread between **30th November 2011 to 28th February 2012.**
2. All programmes should definitely be concluded by **28th February 2012.**
3. Projects that would most effectively reflect the theme of this year and woven around local environmental issues and problems and which succeed in emphasizing the importance of local citizen action in combating the same way receive priority while consideration by the committee.
4. The use of non-conventional media and methods of creating environmental awareness would be welcomed.
5. The programme **MUST** have some action component that will ensure/result in concrete action. However, projects aimed only at physical work to rejuvenate the environment will not be considered under this campaign. Such programmes could well be a part of follow up efforts to be separately taken up.
6. Purchase of equipment or other fixed assets would not be granted financial support from the Ministry of Environment & Forests under this campaign.
7. Projects that involve collaborative effort between more than one organisation and which secure co-operation from local authorities, agencies, etc, in advance would be viewed favourably.
8. RRA must be informed about the details of the programme including dates, venue, etc, in sufficient advance (at least 2 weeks). Failure to inform will result in non-payment of second instalment.
9. A full report on each programme with photographs and news clippings (if any), together with utilisation certificate & audited statement of accounts in original would have to be submitted by each participating agency receiving **financial support to the RRA latest by 15th March 2012.**
10. Financial assistance is provided under NEAC to various organisations to supplement their efforts and hence the quantum of financial assistance usually ranges between Rs.15,000/- and Rs. 20,000/-.
11. The last date for submission of complete application form to the RRA is **15th September 2011.**



Annexure -1

TARGET GROUPS

Students / Youth / Teachers / Women
NGOs / Voluntary workers
Farmers / Rural Population
General Public / Social Workers
Armed forces personnel
Industrial Workers

ACTIVITIES

AWARENESS ACTIVITIES (CATEGORY-A)

Workshops / Training Courses
Camps/Padayatras / Rallies / Public Meetings
Exhibitions / Competitions
Demonstration Projects
Preparation of Audio visual materials
Folk media / Street theatres / Science Fairs
Festivals/Preparation & use of CD-Rom or DVDs.

ACTIVITIES (CATEGORY-B)

Wetland conservation, collection and propagation of indigenous plants, community participation in biodiversity conservation, biodiversity and pollution control, Organic farming, vermicomposting & conservation of earthworms. Bird watching programme and Butterfly Identification.

Awareness component

1. Campaign for awareness among the public about forest conservation and sustainable management.
2. Campaign to protect sacred groves.
3. Campaign against the grazing of animals in the forests.
4. "Save the Greens" - campaigning schools and educational institutions.
5. Conduct programmes for farmers on bio-farming.
6. Promote eco-friendly and organic products.
7. Revive traditional Herbal remedies among the public / practitioners.
8. Campaign against use of wildlife products.
9. Capacity building workshops / awareness programmes for Panchayath Body functionaries.
10. Publication and imparting awareness material / eco-literature on sustainable development of forests.
11. Promote alternate energy sources like solar and wind energy.
12. Use information and communication technology (ICT) to enhance livelihood options.

Issues to be addressed during awareness campaign.

(i) Tress

- (a) Paper means trees - Reduce, Reuse, Recycle paper.
- (b) Use tree - free / hand made paper.
- (c) Use the internet and avoid paper.
- (d) Use farmed timber products.
- (e) Plant more trees for food and fodder, timber, medicines etc.

(ii) Water

- (a) Forests as water sheds - rivers originate from forests.

(iii) Air

- (a) Forests serve as oxygen factory.
- (b) Forests serve as a carbon sink.

(iv) Wild life

- (a) Forests are home for rich biodiversity of the country.
- (b) Species specific campaign - Elephant, Tiger etc.

Action Components :

A lists of indicative / suggestive action components are indicated in the page No. 20.

PROPOSALS WITHOUT ACTION COMPONENT WOULD NOT BE CONSIDERED FOR ASSISTANCE





FOR OFFICE ONLY

| | |
|-----------------------|--|
| Date Received | |
| Batch & Serial number | |
| Name and District | |
| Status | |

NATIONAL ENVIRONMENT AWARENESS CAMPAIGN

2011 - 2012

FOCAL THEME

"FORESTS FOR SUSTAINABLE LIVELIHOOD"
" ಸುಸ್ಥಿರ ಜೀವನಕ್ಕೆ ಅಗತ್ಯವಿರುವ ಅರಣ್ಯ" (Sustained Livelihoods through Forests)



Regional Resource Agency



KARNATAKA RAJYA VIJNANA PARISHAT

"Vijnana Bhavan", No.24/2 & 24/3, 21st Main Road, Banashankari II Stage, Bengaluru - 560 070.

Phone : 080-26718939 Tele fax : 080-26718959

Email : krvp.info@gmail.com

Website : www.krvp.org

www.vayugunabadalavane-climatechange.com



NOTES ON FILLING UP THE OPPOSITE PAGE

1. **PROJECT TITLE** : Please make it short and precise, indicating clearly the nature of project

- 2 **IMPLEMENTING AGENCY**
 - a. **NAME AND ADDRESS**: Mention compulsorily full name and office address, telephone and fax no. and E-mail ID if available.

 - b. **NATURE OF AGENCY** : Indicate status of organization / whether a Government Institution, Registered / Unregistered Society / Trust, University department / School / College / Non-formal group, or any other category (please specify).

 - c. **DOCUMENTS TO BE FURNISHED** : Please furnish registration details (along with an attested copy of Registration Certificate attestation must be compulsorily done by a Gazetted Officer), Memorandum of Association / Trust Deed, etc, and audited statement of accounts for last three financial years (2008-09, 2009-10, & 2010-11) even if this has been done in earlier years. The project proposal will be considered only after the receipt of these documents. (These documents need to be submitted in respect of non-governmental, aided & non-aided schools and colleges, academic & research institutions also).

3. **CONTACT PERSONS** : Give name(s) of office and home address(es) of person(s) who can be contacted in connection with this project. Give telephone, fax no. and E-mail address (if available).

4. **COLLABORATING / SUPPORTING AGENCIES**:
Give names of local authorities, organizations, government departments, etc, that will support the project or collaborate. Prior approval of such collaborating agencies should be obtained before listing them here. Proof of the consent of such agencies shall be attached.





1. PROJECT TITLE

Empty box for Project Title

2. IMPLEMENTING AGENCY

a. Name and Address

Empty box for Agency Name and Address, with PIN CODE field at the bottom right.

| | | |
|----------------|---------------|------------|
| STD Code / | Telephone No. | Fax No. |
| | | |
| E-Mail Address | | Mobile No. |

a. Nature of Agency

Empty box for Nature of Agency

3. CONTACT PERSON

Empty box for Contact Person details, with PIN CODE field at the bottom right.

| | | |
|----------------|---------------|------------|
| STD Code | Telephone No. | Fax No. |
| | | |
| E-Mail Address | | Mobile No. |

4. COLLABORATING / SUPPORTING AGENCIES

Name & Address

Empty box for Collaborating / Supporting Agencies, with PIN CODE field at the bottom right.



5. PROJECT DETAILS:

a. TYPE OF PROJECT

Indicate clearly and separately the awareness activities and the action component that the project would involve. The awareness activities could be:

- Workshop / Training course / Camp
- Public meeting / Rally / Jatha / Padayatra
- Lecture / Film show / A-V show
- Drama / Street Theatre / Folk media (specify)
- Competition / Exhibition / Demonstration
- Advertisement / Poster / Banner campaign
- Preparation and use / Distribution of resource material (publication, educational kits, posters, audio-visuals, etc)
- Other (specify)
- The action component should be related to the theme of the proposal and should preferably involve the local community.

b. **THEME(S):** Describe the specific subjects of environmental concern that the project would address. Please take help from ANNEXURE-1.

c. **TARGET GROUPS:** Please indicate the section of society the project is aimed at, and the approximate numbers of people expected to be covered by the activities. Please use ANNEXURE-1

d. **LOCATION :** Indicate proposed venues of each of the project activities.

e. **DATES AND DURATION:** Indicate tentative schedules of each activity proposed, at each location.



5. PROJECT DETAILS



- Type of Project

1. Awareness activities

2. Action Component

- Theme(s)

- Target Groups

- Locations

- Dates and Duration



NOTES ON FILLING UP THE OPPOSITE PAGE

6. **JUSTIFICATION:** Describe the objectives of the project. Indicate what environmental awareness / improvement benefits it aims to bring out.

7. **SUCCESS INDICATORS:** Specify clearly how the achievements of the project can be determined after its completion. Success indicators could be like the number of participants who have introduced solar cooker and heaters, taken up vermicomposting, number of water bodies, tanks clean, number of participants who taken up plantation subsequent to the awareness campaign.

8. **PLAN OF IMPLEMENTATION:** Provide a breakup of the stages in the implementation of the project, indicating clearly the time frame for each phase.

9. **FOLLOW UP:** Please describe what activities are planned as a follow up, to keep up the impact created by this project. Will your organisation be able to support such follow up activity on its own?

10. **PAST EXPERIENCE :** Please indicate whether participated in NEAC in the past. If yes, mention the years in which participated along with the grant sanctioned in each year. Also mention whether necessary documents like Utilisation Certificate, Report of Activities and Statement of Accounts submitted or not.



6. JUSTIFICATION

7. SUCCESS INDICATORS

Please indicate the number of participants who took part in activities
(Only applicable for previously participated organizations)

8. PLAN OF IMPLEMENTATION

9. FOLLOW UP

10. PAST EXPERIENCE OF PARTICIPATING IN NATIONAL ENVIRONMENT AWARENESS CAMPAIGN (NEAC) :

| Sl. No. | Year of Participation | Grant Received (In Rs.) | Submitted / Not submitted | | |
|---------|-----------------------|-------------------------|---------------------------|-----------------------|-----------------|
| | | | Utilisation Certificate | Statement of Accounts | Activity Report |
| 1 | 2008-2009 | | | | |
| 2 | 2009-2010 | | | | |
| 3 | 2010-2011 | | | | |

-
11. **RESOURCES TO BE PROVIDED BY THE IMPLEMENTING AGENCY:** Indicate what kind of facilities will be available with your organisation for this Project:
- Material and Equipment
 - **Financial** : whether other sources of funding are available for the project (indicate the quantum of funds available).
 - Resource persons and Manpower
12. **NAME OF THE BANK** : Please provide name / designation and address of the person authorized to receive the grant and complete name and address of the bank on which you would like Demand Draft / Cheque to be made payable (Please mention the nearest Karnataka Bank / Axis Bank Branch)
13. **BUDGET:** Please provide detailed break-up of estimated expenditure for each item of activities in respect of the awareness creation and action component separately and furnish explanatory notes where necessary. The break-up should include details of expenditure to be spent on Preparation and Distribution of Resource Materials, Conveyance and travel, food/refreshments, honorarium etc. Since the activities under action component will be based on "Shram Dhan" concept, no funds will be provided for payment of, cost of hired labour. Please use the Annexure II for indicating breakups for funds.



11. RESOURCES TO BE PROVIDED BY THE IMPLEMENTING AGENCY:

| | | | | | |
|------------------------|--|-----------|--|-------------------------------|--|
| Material and equipment | | Financial | | Resource persons and Manpower | |
|------------------------|--|-----------|--|-------------------------------|--|

12. NAME OF THE BANK (Please mention the nearest Karnataka Bank / Axis Bank branch)

Total funds Requested Rs. -----

(In words) Rupees : -----

13. SUMMARY OF BUDGET (in Rs.)

I. Awareness Component (A) :

| Sl. No. | Activity | Total |
|---------|-----------------------|-------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| | Total Amount : | |

II. Action Component (B) :

| Sl. No. | Activity | Total |
|---------|---------------------------------|-------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| | Total Amount : | |
| | Grand Total Amount A + B | |

Date
Place

Signature with seal of the Organisation



13. Budget Breakup (in Rs.)

1. Awareness Component

| Sl.No. | ACTIVITY | FUNDS REQUESTED | BREAKUPS |
|--|---------------------|--|---------------------------|
| 1 | (a) Workshop | 1. Travelling expenses for Resource Persons | |
| | | 2. Honorarium | |
| | | 3. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | |
| | | 4. Resource Material | |
| | | 5. Food / Refreshments | |
| | | 6. Local Travel Expenses | |
| | | 7. Miscellaneous | |
| | | Total | |
| | | | (b) Training Camps |
| 2. Honorarium | | | |
| 3. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | | | |
| 4. Resource Material | | | |
| 5. Food / Refreshments | | | |
| 6. Local Travel Expenses | | | |
| 7. Miscellaneous | | | |
| 8. Training Fee | | | |
| Total | | | |
| | (c) Camps | 1. Travelling expenses for Resource Persons | |
| | | 2. Honorarium | |
| | | 3. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | |
| | | 4. Resource Material | |
| | | 5. Food / Refreshments | |
| | | 6. Local Travel Expenses | |
| | | 7. Miscellaneous | |
| | | Total | |
| | | 2 | (a) Padayatra |
| 2. Honorarium | | | |
| 3. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | | | |
| 4. Publicity | | | |
| 5. Software (poster, slides, scripts, booklets, models, exhibits etc) banner, handbills, placards, sticker etc | | | |
| 6. Refreshments | | | |
| 7. Local Travel expenses | | | |
| 8. Public Address system | | | |
| 9. Miscellaneous | | | |
| 10. Any other heads specify | | | |
| Total | | | |

| | | | |
|--|--|--|----------------------------|
| | (b) Rallies | 1. Travelling expenses for Resource Persons | |
| | | 2. Honorarium | |
| | | 3. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | |
| | | 4. Publicity | |
| | | 5. Software (poster, slides, scripts, booklets, models, exhibits etc) banner, handbills, placards, sticker etc | |
| | | 6. Refreshments | |
| | | 7. Local Travel expenses | |
| | | 8. Public Address system | |
| | | 9. Miscellaneous | |
| | | 10. Any other heads specify | |
| | | Total | |
| | | | (c) Public Meetings |
| 2. Honorarium | | | |
| 3. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | | | |
| 4. Publicity | | | |
| 5. Software (poster, slides, scripts, booklets, models, exhibits etc) banner, handbills, placards, sticker etc | | | |
| 6. Refreshments | | | |
| 7. Local Travel expenses | | | |
| 8. Public Address system | | | |
| 9. Miscellaneous | | | |
| 10. Any other heads specify | | | |
| Total | | | |
| 3 | (a) Exhibitions | | |
| | | 2. Equipments hire | |
| | | 3. Honorarium to experts | |
| | | 4. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, reparation & follow up expenses etc) | |
| | | 5. Publicity | |
| | | 6. Software (items of software to be used such as: exhibits, models, shades, films, drama, posters etc. State whether these items are already existing or to be developed/borrowed. If to be developed please give complete details of subjects, toppers & methodology of development) | |
| | | 7. Any other heads please specify | |
| | | 8. Miscellaneous | |
| | | Total | |
| | | (b) Competitions | 1. Travelling expenses |
| | 2. Equipments hire | | |
| | 3. Honorarium to experts | | |
| | 4. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | | |
| | 5. Publicity | | |



| | | | |
|---|---|--|-------|
| | | 6. Software (items of software to be used such as: exhibits, models, shades, films, drama, posters etc. State whether these items are already existing or to be developed/borrowed. If to be developed please give complete details of subjects, toppers & methodology of development) | |
| | | 7. Any other heads please specify | |
| | | 8. Miscellaneous | |
| | | Total | |
| | (c) Demonstration Projects | 1. Travelling expenses | |
| | | 2. Equipments hire | |
| | | 3. Honorarium to experts | |
| | | 4. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | |
| | | 5. Publicity | |
| | | 6. Software (items of software to be used such as: exhibits, models, shades, films, drama, posters etc. State whether these items are already existing or to be developed/borrowed. If to be developed please give complete details of subjects, toppers & methodology of development) | |
| | | 7. Any other heads please specify | |
| | | 8. Miscellaneous | |
| | | | Total |
| | (d) Science Fairs | 1. Travelling expenses | |
| | | 2. Equipments hire | |
| | | 3. Honorarium to experts | |
| | | 4. Organisational Arrangements (Advertisement, Publicity, Banners, Hall, Printing of Cards, Certificates, Prizes and Stationery, Preparation & follow up expenses etc) | |
| | | 5. Publicity | |
| | | 6. Software | |
| | | 7. Any other heads please specify | |
| | | 8. Miscellaneous (Details of all components of science fair such as exhibits science experiments, lectures, demonstrations etc.) | |
| | | | Total |
| 4 | Production of Resource Material Book / Booklets / Flyer / Books / Others | I. Printing details | |
| | | 1. Number of Copies | |
| | | 2. Texture, Weight & Size of Paper | |
| | | 3. Number of colours for the text, cover, plates | |
| | | 4. Style of binding | |
| | | 5. Exact finished size | |
| | | 6. Photo composing or hotmetal | |
| | | 7. Setting | |
| | | II | |
| | | 1. Preparation of Manuscripts | |
| | | 2. Editing | |
| | | 3. Design of illustration | |
| | | 4. Printing & Publication | |
| | | Total | |
| 5 | Preparation of AV Materials Video / film / Slide (s) / Audio | Type of Shooting Required | |
| | | 1. Indoor | |
| | | 2. Outdoor | |
| | | 3. Animation | |
| | | 4. Others | |
| | | With Actor | |
| | | Without Actor | |

| | | | |
|---|--|---|--|
| | | With Original Music | |
| | | Without Original Music | |
| | | Duration / Length / Number | |
| | | Research | |
| | | Equipment Hire | |
| | | Technical Fees | |
| | | Raw Stock | |
| | | Titles / Animations / Special Effects etc | |
| | | Music | |
| | | Laboratory /Processing charges | |
| | | Sets | |
| | | Daily wages for equipment & studio | |
| | | Travel | |
| | | Local Conveyance | |
| | | Others please specify | |
| | | Total | |
| 6 | (a) Folk Media | 1. Travel expenses | |
| | | 2. Honorarium to the Resource Persons | |
| | | 3. Banners & Publicity | |
| | | 4. Resource Materials | |
| | | 5. Hiring of Dress Materials | |
| | | 6. Travelling Expenditures | |
| | | 7. Food & Refreshments | |
| | | 8. Miscellaneous | |
| | | Total | |
| | (b) Street Theatre | 1. Travel expenses | |
| | | 2. Honorarium to the Resource Persons | |
| | | 3. Banners Materials | |
| | | 4. Resource Materials | |
| | | 5. Hiring of Dress Materials | |
| | | 6. Miscellaneous expenditures | |
| | | 7. Food & Refreshments | |
| | | Total | |
| | (c) Science Festival | 1. Travel expenses | |
| | | 2. Honorarium to the Resource Persons | |
| | | 3. Banners Materials | |
| | | 4. Resource Materials | |
| | | 5. Hiring of Science Exhibits, Models & Description | |
| | | 6. Miscellaneous Expenditures | |
| | | 7. Food & Refreshments | |
| | | Total | |
| 7 | Preparation / Use of CD-ROM & Other Multi Media Tools | 1. Purchase of CD's pertaining to the theme | |
| | | 2. Multimedia slides | |
| | | 3. Preparation of documentaries & presentation | |
| | | 4. Travel Expenses | |
| | | 5. Miscellaneous | |
| | | Total | |
| 8 | | | |
| | | Total | |

II. Action Components



| Sl.No. | ACTIVITY | FUNDS REQUESTED | BREAKUPS |
|--------|--|-----------------|----------|
| 1 | Setting up of community forests | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 2 | Setting up of seedbanks | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 3 | Bio-diversity registration in your locality | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 4 | Identification of rare plants and growing them in the backyard. | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 5 | Collection & propagation of local medicinal species | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 6 | Stopping pollution of protected water bodies | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 7 | Establishment of sustainable technologies ie., use of solar cookers, heaters & solar lights, smokeless stoves, groundwater recharging units etc.. | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 8 | Plantation of indigenous species | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 9 | Use of bio-fertilizers. | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 10 | Reforestation of wasteland | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 11 | Use of paper and cloth instead of non-use of Plastic and polyester | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 12 | Protection of sacred groves | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | | |



| | | Total | |
|-----|--|---------|--|
| 13 | Imprinting of scientific nomenclature of plants / trees | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 14 | Maintenance of mangroves at the seabelt | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 15 | Ban the inflow of industrial effluents as well as domestic wastes into rivers. | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 16 | Educating Panchayath / Municipal committee on the laws related to Indian forest policy. | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 17 | Preparation of charts on the importance of bio-diversity (home for rich biodiversity) | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 18 | Campaign for formers on ban on grazing of forests for vegetation purpose. | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 19 | Setting up of ``medicinal parks'' in the residential locality | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 20 | Behavioral studies of different animals / birds by the school / College students | 1 | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | Total | |
| 21. | Study of Butterflies in their area / locality. | 1. | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| | | 5. | |
| | | Total : | |
| 22. | | 1. | |
| | | 2. | |
| | | 3. | |
| | | 4. | |
| 23. | | 1. | |
| | | 2. | |
| | | 3. | |
| 24. | | 1. | |
| | | 2. | |
| | | 3. | |



